



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development

**PROJECT TITLE:** Housing Rehabilitation

**PROJECT NUMBER:** 101

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

The housing rehabilitation allocation of funds from the Community Development Block Grant (CDBG) is used to carry out that activity as proposed in the 2005 Action Plan. It will include the following programs: home repair, emergency repair, weatherization and energy assistance, roof and ramp construction, and investor rehabilitation projects. The amount of this request is \$2,675,000. The activity is required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how CDBG funds will be utilized in carrying out the provisions of the five-year Consolidated Plan. The cost of the activity is offset with the CDBG entitlement funds received by the community for program year 2005.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		2,675,000					2,675,000
Other							-
<b>TOTAL</b>	-	2,675,000	-	-	-	-	2,675,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		2,675,000					2,675,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,675,000	-	-	-	-	2,675,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development  
**PROJECT TITLE:** HOME Investment Partnership Program Entitlement  
**PROJECT NUMBER:** 102  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

The entitlement funds received from the HOME Investment Partnership Program (HOME) through the U. S. Department of Housing and Urban Development (HUD) is used to implement HOME projects proposed in the 2005 Action Plan. It will include the following programs: new home construction and housing rehabilitation of owner occupied and rental housing; homeownership assistance programs by providing second mortgages to eligible homebuyers; tenant based rental assistance programs, and; multi-family construction or rehabilitation through the investor rehabilitation program. Included in the HOME entitlement funds is a new home ownership assistance program known as the American Dream Downpayment Initiative (ADDI). Also, included in the request is the local match requirement for the 2005 HOME entitlement funds. The activities are required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how HOME funds will be utilized in carrying out the provisions of the five-year Consolidated Plan. Except for the local match, the cost of the activity is offset with the HOME entitlement funds received by the community for program year 2005.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		752,000					752,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		3,744,400					3,744,400
<b>TOTAL</b>	-	<b>4,496,400</b>	-	-	-	-	4,496,400

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		4,496,400					4,496,400
<b>TOTAL</b>	-	<b>4,496,400</b>	-	-	-	-	4,496,400



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development

**PROJECT TITLE:** Emergency Shelter Grant Entitlement

**PROJECT NUMBER:** 103

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

The entitlement funds received from the Emergency Shelter Grant (ESG) through the U. S. Department of Housing and Urban Development (HUD) is used to implement ESG projects proposed in the 2005 Action Plan. The funds are used to help improve the quality of emergency shelter and transitional housing for the homeless. Eligible uses of the funds include construction, rehabilitation services or prevention programs. The activities are required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how ESG funds will be utilized in carrying out the provisions of the five- year Consolidated Plan. The cost of the activity is offset with the ESG entitlement funds received by the community for program year 2005.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		524,200					524,200
<b>TOTAL</b>	-	524,200	-	-	-	-	524,200

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		524,200					524,200
<b>TOTAL</b>	-	524,200	-	-	-	-	524,200



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development  
**PROJECT TITLE:** Housing Opportunities for Persons with AIDS (HOPWA)  
**PROJECT NUMBER:** 104  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

The entitlement funds received from the Housing Opportunities for Persons with AIDS (HOPWA) through the U. S. Department of Housing and Urban Development (HUD) is used for housing, supportive services and progress planning. The program is intended to meet the housing needs of persons with HIV/AIDS and their families. The activities are required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how HOPWA funds will be utilized in carrying out the provisions of the five-year Consolidated Plan. The cost of the activity is offset with the HOPWA entitlement funds received by the community for program year 2005.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		443,000					443,000
<b>TOTAL</b>	-	443,000	-	-	-	-	443,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		443,000					443,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	443,000	-	-	-	-	443,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development

**PROJECT TITLE:** Clarksdale Capital Improvements

**PROJECT NUMBER:** 105

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Louisville Metro has committed significant local financial support to the success of the HOPE VI Clarksdale Revitalization. This innovative project, launching off the success of Park DuValle Revitalization, will be implemented in two phases. Louisville Metro has committed \$10 million for infrastructure and capital improvements for Phase I and \$2 million for Phase II over a five-year period. Therefore, this request represents the first year commitment of \$2.4 million. The project started in 2004 and demolition and infrastructure development is well underway. Louisville Metro has committed the above-described financial support to the U. S. Department of Housing and Urban Development thereby making the commitment an integral component of the total financial package. HUD, through a HOPE VI grant, has awarded both Phase I and Phase II grants in the amount of \$20 million each.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		2,400,000					2,400,000
Other							-
<b>TOTAL</b>	-	2,400,000	-	-	-	-	2,400,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		2,400,000					2,400,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,400,000	-	-	-	-	2,400,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Housing & Community Development

**PROJECT TITLE:** Shelter Plus Care Grants

**PROJECT NUMBER:** 106

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project will provide funding for a program to pay rent to provide housing for persons with specific disabilities and who are at risk to be homeless. Clients are case managed by referring organizations after assessment, which contributes to a stable housing situation for them. The request includes four existing grants that will be renewed in FY06 with a total of approximately \$1,025,000. The grants included are as follows: TRA-Shelter Plus Care I, in the amount of \$477,100 TRA-Shelter Plus Care II, in the amount of \$493,500 SRA/SRO-Interlink, in the amount of \$27,200 SRA/SRO-House of Ruth (Glade House), in the amount of \$27,200. The activity is in accordance with the 2005 Action Plan submitted by Louisville Metro in informing HUD of how federal grant funds will be utilized to leverage entitlement funds and build partnerships to address the critical needs of the community. The program is 100% funded by the U. S. Department of Housing and Urban Development, Office of Special Needs Assistance Programs.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		1,025,000					1,025,000
<b>TOTAL</b>	-	1,025,000	-	-	-	-	1,025,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		1,025,000					1,025,000
<b>TOTAL</b>	-	1,025,000	-	-	-	-	1,025,000